

HEAD OF SERVICE BUDGET DECISION

Service Area: People and Business Change	Activity code: PBC8 Health & Safety	Ref No: PBC181903		
Saving Title: Reduction in health and safety budget				
Saving description: Reduction in health and safety budget (supplies and services)				
	2018/19	2019/20	2020/21	2021/22
Net Savings (£000's)	3			
FTE's impact				

Implementation Costs (- £000's)	2018/19	2019/20	2020/21	2021/22
Revenue (state type):				
Capital (state what):				

Any impact on (i) service ? (ii) performance ? (iii) risk ?	Yes Yes Yes
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If yes, please state impact on each applicable area:

Whilst cutting budget on supplies and services is a low risk way of reducing budget due to no implications for employees, there is increased risk of service delivery and performance improvement being restricted due to having insufficient budget available for providing health and safety training and equipment.

Does this require an 'equalities impact assessment?	No
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Any impact on Future Generations Act?. (If yes, explain impact)

Integration (YES/NO)	No
Long Term (YES / NO)	No
Prevention (YES / NO)	No
Collaboration (YES / NO)	No
Involvement (YES / NO)	No